



Council of Community Services

Helping people help themselves

2023 YEAR IN REVIEW



As you take some time to look over our end-of-year wrap-up, it's important to remember that these numbers represent real people who you have helped through your support this past year. Without you, success for these families would have been impossible.

With that said, I would like to highlight some areas where your support has been invaluable in 2023. The number of nights of shelter we provided in our Emergency Shelter increased by 83%, increasing in both number of clients and length of stay. The reason for this enormous increase is due to the lack of housing in our community and more people struggling to keep up with the rising costs. The positive news is that your support has allowed us to shelter, feed, and clothe these families and individuals while providing housing-focused case management. The cost-of-living increases throughout the nation have also furthered the use of our Food Pantry and Soup Kitchen programs, where we are feeding more families and children.

This coming year, our focus will continue to be on how we can adapt and provide for our changing community. The Council has been serving Campbell County for over 55 years, and we will continue to keep all donations local to help families lift themselves out of poverty. With the support of our community and donors like you, we can make a difference for so many, regardless of who they are or the barriers they face. Together, we make our community stronger.

Mikel Scott
Executive Director



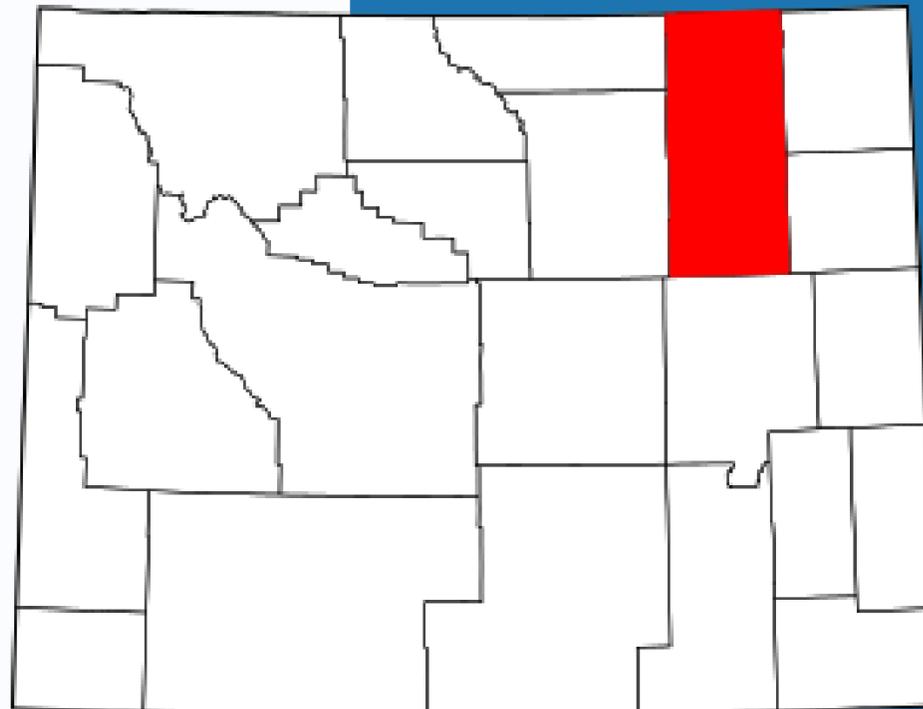
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OUR MISSION

The Council of Community Services provides a diverse network of services to people seeking to improve their lives.

5,650 people in Campbell County live in poverty, and we'd like to change that.



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OUR PROGRAMS & PLACES IN CAMPBELL COUNTY



Homelessness

- Emergency Shelter
- Permanent Supportive Housing for families & individuals
- Section 8



Hunger

- Food Pantry
- Soup Kitchen
- Thanksgiving & Christmas Baskets



Community Assistance

- Weatherization
- Seconds on the Avenue Thrift Store
- Emergency Medical/Dental Assistance

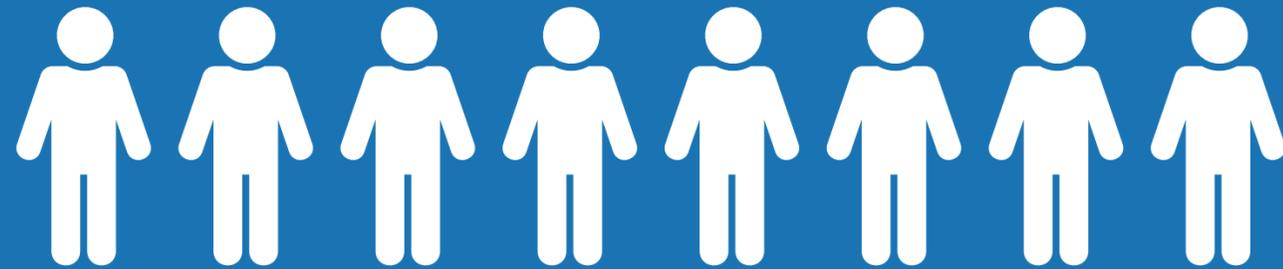
HOMELESSNESS

Data collected from 1/1/23 - 12/31/23



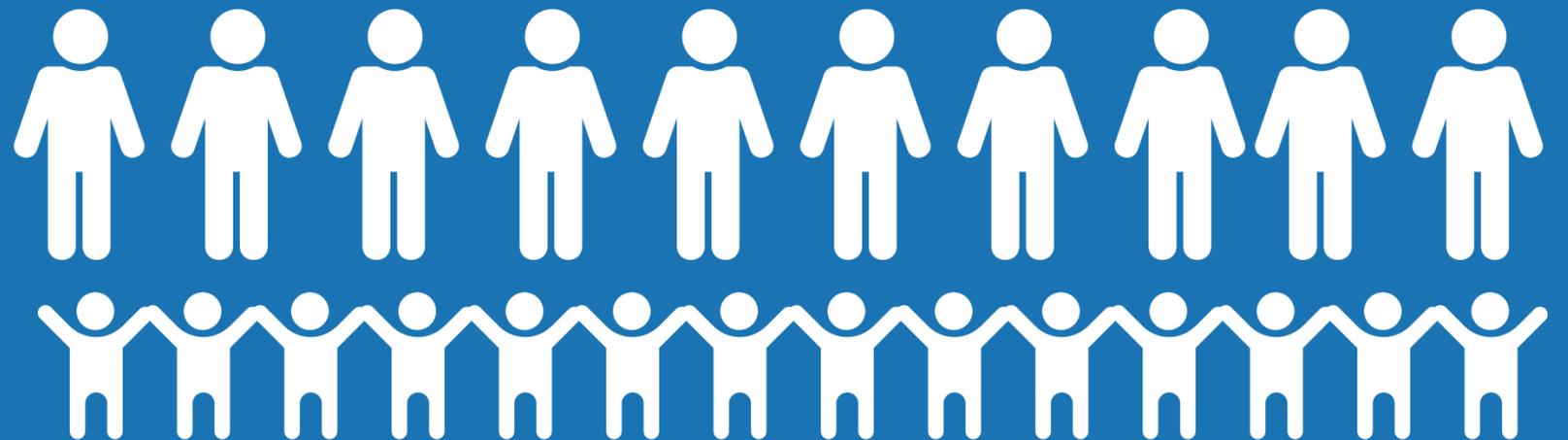
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Permanent Supportive Housing for Individuals with Mental Health Disabilities



10

Families in Permanent, Supportive Housing
10 Adults and 14 Children



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HOMELESSNESS

Data collected from 1/1/23 - 12/31/23



11,091 Nights of Shelter

238 Average Units of Section 8 Housing Per Month

342 Shelter Residents

19 Homeless Prevention
10 kids

30 Average Number of Clients in the Shelter per Night

1 Rapid Re-Housing

37 Street Outreach
32 Adults and 5 kids



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HUNGER

Data collected from 1/1/23 - 12/31/23



2,283

People Served

779

Children

293

Seniors (60+)

81

Veterans



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HUNGER

Data collected from 1/1/23 - 12/31/23



3,128

Pantries Given

16,284

Soup Kitchen Meals

1,044

Households

1,058

Soup Kitchen Clients

705

Thanksgiving Gift Cards
& Christmas Baskets

\$373,235 in Food Donations

EMERGENCY ASSISTANCE



Data collected from 1/1/23 - 12/31/23

90 Medical, Dental,
Optical, RX Vouchers

\$35,156.15

Total Paid Out

03

Medical

20

Prescription

25

Eye Exam/Glasses

28

Dental

01

Other



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SECONDS ON THE AVENUE

Data collected from 1/1/23 - 12/31/23



496 Total Vouchers

\$17,450.20

\$12,472.55 Clothing

\$2,138.50 Furniture

\$2,615.65 Household Goods

\$223.50 School Supplies



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EMERGENCY ASSISTANCE

WEATHERIZATION

Data collected from 1/1/23 - 12/31/23



219 Homes Weatherized

119 Elderly

449 Total Clients

95 Disabled

63 Children

01 Native American



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Program Improvements

Food Pantry

In 2022, the food pantry moved into the shop next door to our main office and we expanded into nine times more space, including more storage, a walk-in freezer, and more choices for clients. One of the goals in 2023 was to continue to reduce food waste, through tracking waste at food drives, creating boxes of feed for farm animals, and getting more close-to-expired food out quicker.

Another goal is to provide a better variety of food items for different cultures and food restrictions in our community.

Homeless Shelter

Our shelter has made large improvements on staffing and training in order to better serve the growing number of clients that stay here. We've added additional staffing to help with case management, developed the new CCS Training Academy with required suicide prevention seminars, and better tuned in to what our clients need.

Other Improvements

In 2023, we began offering assistance for the Affordable Connectivity Program which helps bring rural communities more accessibility to internet services and technology. This program will wrap up in February 2024.



COMMUNITY SUPPORT

The Council of Community Services has served our community in Campbell County for 55 years.

We are honored to keep all of the donations we receive from the people and businesses of Gillette right here in our community.

Know that your support directly helps out your neighbors, friends, and families in need.



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FUNDRAISERS & EVENTS

\$278,095.67

- Charity Chili Cook-Off
- 19th Annual Empty Bowl Fundraiser
- WyoGives
- Day of Hope
- Treat Street
- Giving Tuesday
- Christmas Baskets



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2023

EMPTY BOWL

Raised over \$185,000 thanks to
our generous community and
supporters!



SPONSORS & TABLES

Platinum Sponsors

First National Bank
Cyclone Drilling
Peregrine Global Services
Campbell County Health
Jody Ewing

Gold Sponsors

M&K Oil

Silver Sponsors

Jerry Tystad
First Northern Bank
Lubnau Law
Deb & Jeremy Michaels
Quality Floor Covering
DRM
Big Horn Pediatrics
Nick Carter Law Firm
Security State Bank
NTEC/Cordero Mine
Ketel Thorstenson LLP
Ida Snead Farmers Insurance
Nick & Norine Kasperik

Silver Sponsors

Elevated Pelvic Health
Powder River Construction
Pinnacle Bank
Susan McKay, CPA
Nelson Auto Glass
Windshield Paramedic
Horning, Horning & McGrath
Kiwanis
Dara & John Corkery
Komatsu
Visionary Broadband
Mike & Mary Kindt
David & Karin Ebertz
Climate Solutions
Bank of Gillette
Crown CRT
Paula Waetzig & RE/MAX
Lana & Cory Gaskins
Davis ENT Specialist
Gillette Medical Imaging
First Interstate Bank

Pizza Carello
Kosma Heating & A/C
Wilson Welding
Black Hills Energy
Deb Proctor & Jerry Bennett
Donna & Samuel Bennett
Bronze Sponsors
ANB Bank
SLS West
Basin Electric Power Cooperative
Lori Dvorak
ERA Priority Real Estate
Powder River Dental
Trend's Furniture
Powder River Heating & A/C
Hopp Family Dentistry
Dry Fork Mine
The Fichter Family
The Engstrom Family
Quality Auto
Gregs Welding

GIVING TUESDAY

NOV 28, 2023
\$22,000



**WYO
GIVES**

JUL 12, 2023
\$30,800



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FINANCIAL REPORT

INCOME

Contracts/Grants	\$2,272,119.39
Fundraising	\$278,095.67
In-Kind Contributions	\$532,785.27
Misc	\$20,631.83
Other	\$45,653.42
Private Contributions	\$324,274.22
Rent	\$52,247.15
Seconds on the Avenue	\$519,435.49
Cost of Goods Sold	\$1,724.46
Total Income	\$4,043,517.98

EXPENSES

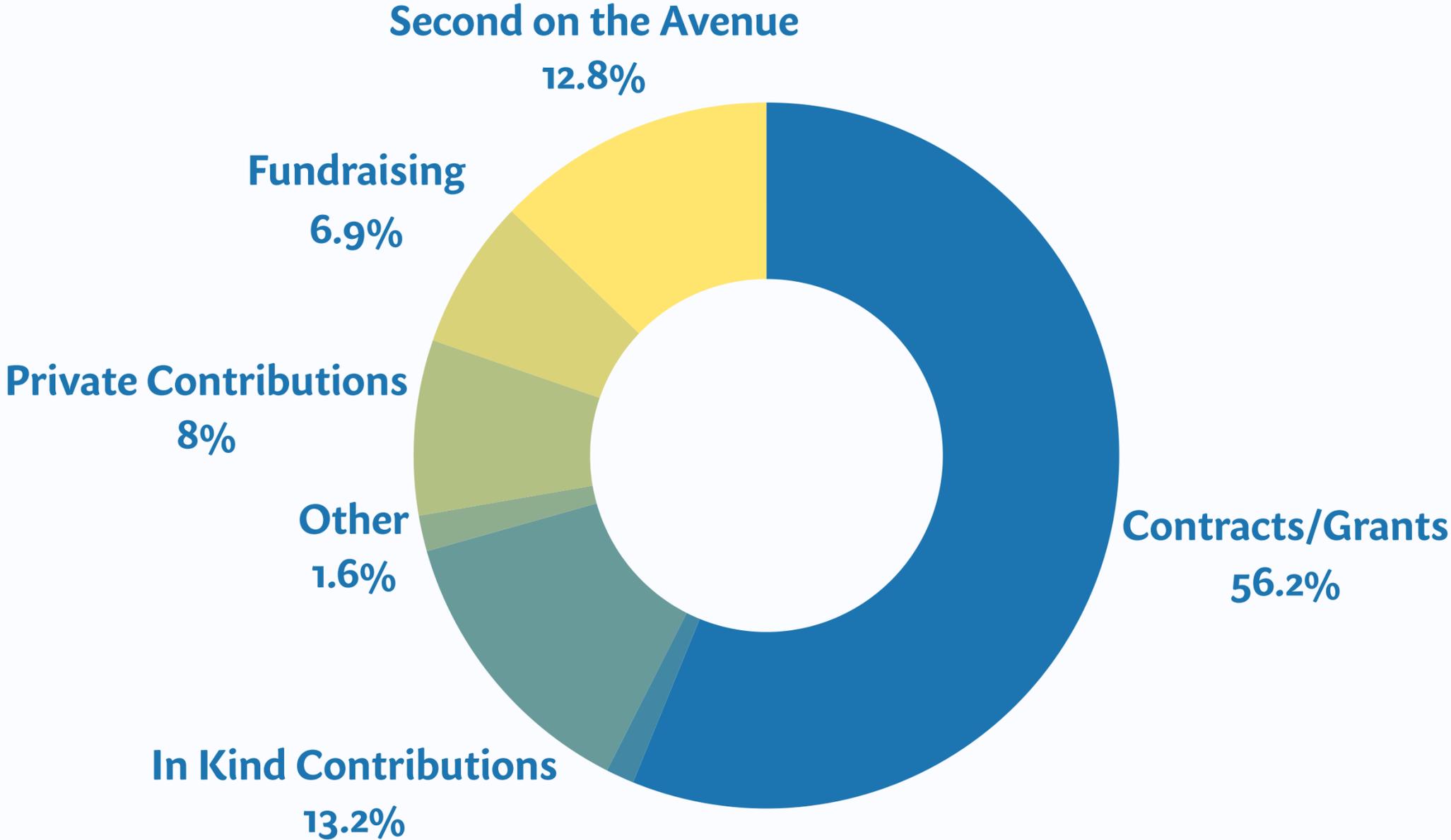
Admin Wages	\$1,288,780.45
Conferences & Travel	\$87,302.24
In Kind Expenses	\$468,144.63
Misc	\$180,883.24
Professional Fees	\$72,145.00
Program Services	\$1,299,814.56
Program Wages	\$163,703.86
Supplies & Equipment	\$100,685.70
Utilities & Maintenance	\$235,413.57
Total Expenses	\$3,896,873.25



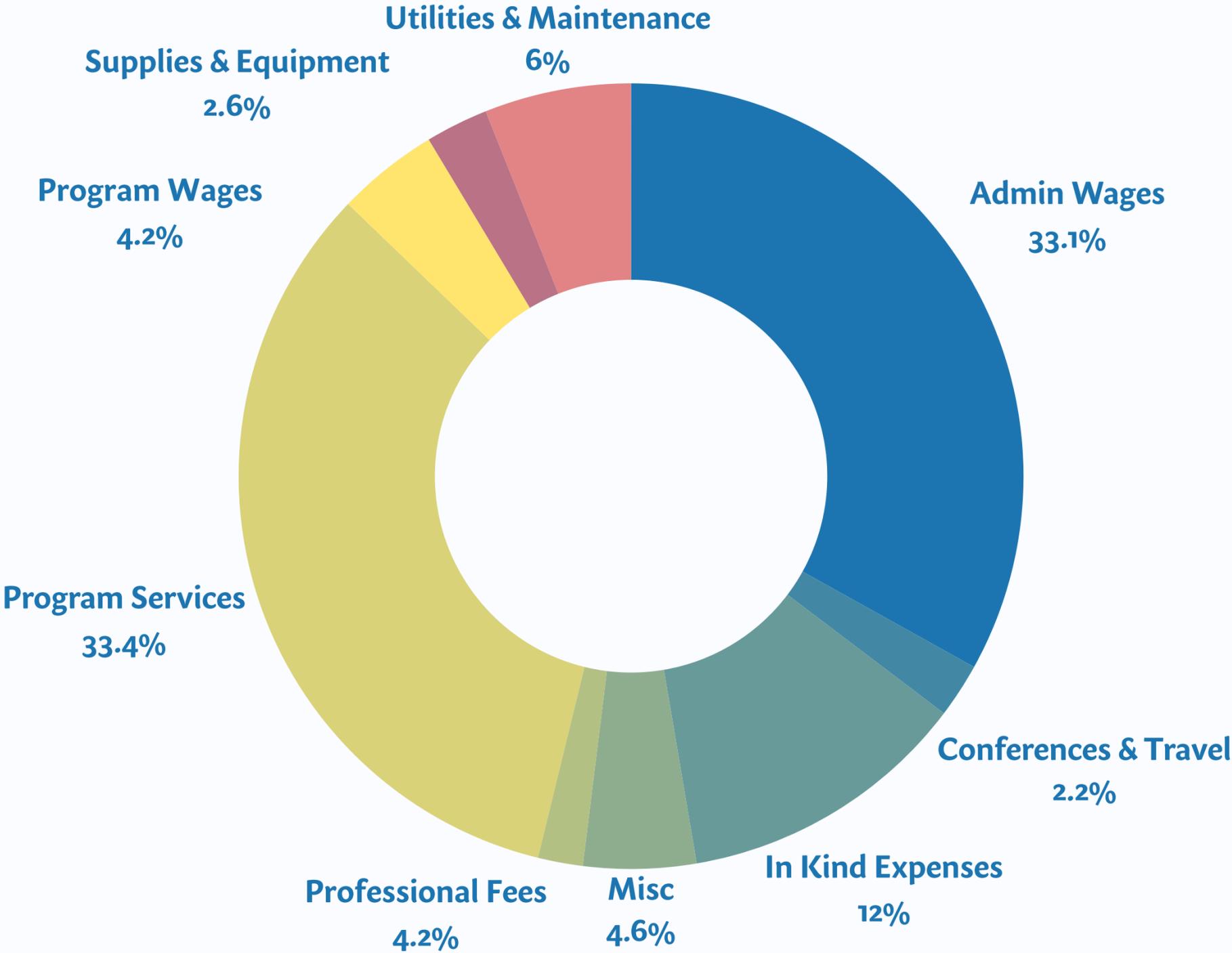
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INCOME



EXPENSES





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**Thank you for your support
over the last 55 years!**